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Health and Human Services Agency
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California Plain-Language
Rate Filing Description
[for Web site posting, Health & Safety
Code 1385.07(d), Insurance Code
10181.7(d)]

Company Name:

SERFF Tracking Number:

Department File Number: (will be completed by Department)

1) Justification for any unreasonable rate increases.

(Include all information as to why the rate increase is justified. Attach supporting documentation to this PDF file.)

[Empty box for justification and documentation]

2) Overall annual medical trend factor assumptions for all benefits

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3) Actual Costs by Aggregate Benefit Category

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| Hospital Inpatient | Dollar Cost: |
| | Cost as Percentage of Medicare: |
| Hospital Outpatient (including ER) | Dollar Cost: |
| | Cost as Percentage of Medicare: |
| Physician/other professional services | Dollar Cost: |
| | Cost as Percentage of Medicare: |
| Prescription Drug | Dollar Cost: |
| | Cost as Percentage of Medicare: |
| Laboratory (other than inpatient) | Dollar Cost: |
| | Cost as Percentage of Medicare: |

| | |
|----------------------------------|---------------------------------|
| Radiology (other than inpatient) | Dollar Cost: |
| | Cost as Percentage of Medicare: |
| Capitation (professional) | Dollar Cost and Description: |
| Capitation (institutional) | Dollar Cost and Description: |
| Capitation (other) | Dollar Cost and Description: |
| Other (describe) | Dollar Cost and Description: |

4) Amount of Projected Trend, by Aggregate Benefit Category, Attributable to Use of Services, Price Inflation, Fees and Risk

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| Hospital Inpatient | Trend attributable to use of services: |
| | Trend attributable to price inflation: |
| | Trend attributable to fees and risk: |
| Hospital Outpatient (including ER) | Trend attributable to use of services: |
| | Trend attributable to price inflation: |
| | Trend attributable to fees and risk: |

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|---------------------------------------|--|
| Physician/other professional services | Trend attributable to use of services: |
| | Trend attributable to price inflation: |
| | Trend attributable to fees and risk: |
| Prescription Drug | Trend attributable to use of services: |
| | Trend attributable to price inflation: |
| | Trend attributable to fees and risk: |
| Laboratory (other than inpatient) | Trend attributable to use of services: |
| | Trend attributable to price inflation: |
| | Trend attributable to fees and risk: |
| Radiology (other than inpatient) | Trend attributable to use of services: |
| | Trend attributable to price inflation: |
| | Trend attributable to fees and risk: |

| | |
|----------------------------|--|
| Capitation (professional) | Trend attributable to use of services: |
| | Trend attributable to price inflation: |
| | Trend attributable to fees and risk: |
| Capitation (institutional) | Trend attributable to use of services: |
| | Trend attributable to price inflation: |
| | Trend attributable to fees and risk: |
| Capitation (other) | Trend attributable to use of services: |
| | Trend attributable to price inflation: |
| | Trend attributable to fees and risk: |
| Other (describe) | Trend attributable to use of services: |
| | Trend attributable to price inflation: |
| | Trend attributable to fees and risk: |

5) Other Information

Complete and submit the CA Plain Language Spreadsheet.